

# Income statements

## for the year ended 31 December 2008

	Note	GROUP		COMPANY	
		2008 R millions	2007 R millions	2008 R millions	2007 R millions
<b>CONTINUING OPERATIONS</b>					
Revenue	16	12 876	8 710	5 601	3 425
Net operating costs	17	(11 841)	(7 963)	(5 350)	(3 333)
Profit from operations		1 035	747	251	92
Net (loss)/income from Pension Fund employer surplus account	4	(13)	30	(13)	30
Net (loss)/income from plan assets for post-retirement medical aid liabilities	13	(57)	36	(46)	26
		965	813	192	148
Fair value adjustments – interest		(16)	5	(16)	5
Interest expense	18	(233)	(159)	(246)	(176)
Interest received	19	28	28	328	181
Investment income	20	12	11	238	227
Share of profit of associate companies	6	1	1		
		757	699	496	385
Impairment of goodwill	3	(42)	(20)	(27)	(3)
Impairment of property, plant and equipment	1	(4)	(36)	–	–
Impairment of investments	6	–	(1)	–	(1)
Profit on disposal of businesses		–	4	–	8
<b>Profit before tax</b>		<b>711</b>	<b>646</b>	<b>469</b>	<b>389</b>
Income tax expense	21	(238)	(246)	(80)	(78)
<b>Profit from continuing operations</b>		<b>473</b>	<b>400</b>	<b>389</b>	<b>311</b>
<b>DISCONTINUED OPERATIONS</b>					
(Loss)/profit from discontinued operations, net of tax	22	(94)	67	(116)	89
<b>Profit for the year</b>		<b>379</b>	<b>467</b>	<b>273</b>	<b>400</b>
<b>Attributable to:</b>					
Ordinary shareholders		385	455	271	398
Preference shareholders		2	2	2	2
Minority interest		(8)	10		
		379	467	273	400
<b>Per ordinary share (cents)</b>					
– Attributable earnings	23	358	412		
– Diluted attributable earnings	23	356	408		
– Headline earnings	23	412	355		
– Diluted headline earnings	23	410	352		
<b>Continuing operations</b>					
– Attributable earnings		445	351		
– Diluted attributable earnings		443	348		
– Ordinary dividends paid	24	231	213		
– Ordinary dividends declared after the balance sheet date	24	141	141		